



THE SCHOOL DISTRICT OF
PALM BEACH COUNTY, FL

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CHIEF FINANCIAL OFFICER

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December 6, 2021

Bulletin #SP 22-119 CFO


Contact:

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Action By:
Information Only

TO: Secondary School Principals

FROM: Heather Frederick, Chief Financial Officer 

SUBJECT: **FY22 ADVANCED PLACEMENT (AP)/INTERNATIONAL BACCALAUREATE (IB)/ADVANCED INTERNATIONAL CERTIFICATE OF EDUCATION (AICE) FUNDING**

FY22 AP/IB/AICE school budgets are now updated to reflect actual funding. The original allocation placed in each school budget in July reflected estimated funding based on FY20 student test results. The revised funding reflects actual FTE earned by students for the FY21 school year (see Attachment A).

Bonus Amounts

Bonuses continue to be earned at the rate of \$50 for each student scoring 3 or higher on an AP exam, 4 or higher on IB exam, or E or above on AICE exam. If the student is in a half-credit AICE course, then the bonus amount is \$25 for each student who receives a score of E or above on the AICE exam. Teachers with AP, IB, and AICE courses continue to be eligible for three separate bonuses.

Teachers at a **D** or **F** school that have at least one student scoring 3 or above (AP), 4 or above (IB), or E or above (AICE) earn an additional bonus of \$500. The additional bonus is \$250 if the qualifying exam is for a half-credit AICE course. School grade designations are based on the FY20 school year.

The bonus payment will be included in the December 10 payroll. **No action by the school is necessary, as the bonus checks will be generated by the Payroll Department and charged directly to each school's AP/IB/AICE budget in program 3065.**

The detailed list of bonus payouts has been posted to each school's online budget folder. To access the folder, right click on the Windows Start button, choose Explore and type \\PBFinman\2022\Budget\Schools in the address box that appears at the top of the page. Once in the school's folder, click on your school number to access the file labeled FY22 AP/IB/AICE Teacher Bonuses.

December 6, 2021

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FY22 ADVANCED PLACEMENT (AP)/INTERNATIONAL BACCALAUREATE (IB)/ADVANCED INTERNATIONAL CERTIFICATE OF EDUCATION (AICE) FUNDING

Attachment A

Itemizes actual FTE earned for the FY21 school year. FY22 AP/IB/AICE school budgets have been updated to reflect actual funding. Schools generating more than \$250,000 in AP/IB/AICE revenue receive 80% while schools generating less than \$250,000 in AP/IB/AICE revenue receive 100% AP/AICE and 80% IB.

Charter Schools

The District will issue a check to each charter school for AP/IB/AICE funding earned. Each charter school is responsible for payment of bonuses to their teachers, as required by Statute.

MJB/HF:lj/mw
Attachment

Approved:



Michael J. Burke, Superintendent

THE SCHOOL DISTRICT OF PALM BEACH COUNTY, FLORIDA
Advanced Placement/International Baccalaureate/AICE Funding
FY22 Actual Budget

| Dept | Charter High Schools | Projected 2021-2022 Allocation | 2020-21 FTE Information | | | | | Total Revenue (@ \$4,558.32 BSA incld DCD | Revised 2021-2022 Total Allocation AP/IB/AICE | Incr./ (Decr.) | Carry Over FY21 to FY22 | **FLVS Reimb. | Transfers Out of/Into AP/IB Budget | Total FY2022 Budget | Break-out of total allocation by account - prog 3065 | | | | |
|------|-----------------------------|--------------------------------------|-------------------------|-------------------------|----------------------------|-------------|------------------------|--|--|-------------------|----------------------------------|------------------|---|---------------------------|--|--------------------|--------------------|-------------------------|---------------|
| | | | Adv. Place. Exam | Intl. Bacca. Exam | Intl. Bacca. Diploma | AICE FTE | AICE Diploma FTE | | | | | | | | Total FTE | Teacher Bonuses | Fringe Benefits | Materials & Supplies | Total Adj. |
| 1461 | Y Inlet Grove | - | 3.04 | - | - | - | - | 3.04 | 13,857 | 13,857 | 13,857 | 53 | - | - | 13,910 | 950 | 73 | 12,834 | 13,857 |
| 1571 | Y South Tech | - | 11.20 | - | - | - | - | 11.20 | 51,053 | 51,053 | 51,053 | - | - | - | 51,053 | 3,500 | 268 | 47,285 | 51,053 |
| 3396 | Y G-STAR School of the Arts | - | 4.00 | 31.36 | 7.20 | - | - | 42.56 | 194,002 | 194,002 | 194,002 | - | - | - | 194,002 | 11,050.00 | 845.00 | 182,107.00 | 194,002.00 |
| 3924 | Y Palm Beach Maritime | - | 1.28 | - | - | - | - | 1.28 | 5,835 | 5,835 | 5,835 | - | - | - | 5,835 | 400 | 31 | 5,404 | 5,835 |
| 4013 | Y Somerset Academy Canyon | - | 14.40 | - | - | 132.24 | 19.80 | 166.44 | 758,687 | 758,687 | 758,687 | - | - | - | 758,687 | 45,825 | 3,506 | 709,356 | 758,687 |
| 4103 | Y SLAM Boca | - | 2.00 | - | - | - | - | 2.00 | 9,117 | 9,117 | 9,117 | - | - | - | 9,117 | 625 | 48 | 8,444 | 9,117 |
| | Total Charter High Schools | - | 35.92 | 31.36 | 7.20 | 132.24 | 19.80 | 226.52 | \$1,032,551 | \$1,032,551 | \$1,032,551 | \$53 | \$0 | \$0 | \$1,032,604 | \$62,350 | \$4,771 | \$965,430 | \$1,032,551 |

THE SCHOOL DISTRICT OF PALM BEACH COUNTY, FLORIDA
FY22 Advanced Placement/International Baccalaureate/AICE Teacher Bonuses

| |
|---|
| AP / IB / AICE Teacher Bonus Amounts |
|---|

| Dept. | High School * | Teacher Name | Students with Qualifying Score | Salary Bonus Amount | **Add'l \$500 "D" or "F" Bonus | Total Bonus Amount | Fringe Benefits (@ 7.65%) | Total Cost |
|-------|---------------|------------------|---|---------------------------|--------------------------------------|--------------------------|---------------------------------|---------------|
| 1461 | Inlet Grove | Goldstein,Ashley | 5.0 | 250 | - | 250 | 19 | 269 |
| 1461 | Inlet Grove | Pauletti,Bruce | 7.0 | 350 | - | 350 | 27 | 377 |
| 1461 | Inlet Grove | Spector,Daniel | 6.0 | 300 | - | 300 | 23 | 323 |
| 1461 | Inlet Grove | Sullivan,Crystal | 1.0 | 50 | - | 50 | 4 | 54 |
| | | | | | | 950 | 73 | 1,023 |

**Bonuses for AP courses, unless otherwise indicated.*

THE SCHOOL DISTRICT OF PALM BEACH COUNTY, FLORIDA
FY22 Advanced Placement/International Baccalaureate/AICE Teacher Bonuses

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| AP / IB / AICE Teacher Bonus Amounts |
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| Dept. | High School * | Teacher Name | Students with Qualifying Score | Salary Bonus Amount | **Add'l \$500 "D" or "F" Bonus | Total Bonus Amount | Fringe Benefits (@ 7.65%) | Total Cost |
|-------|---------------|------------------------|---|---------------------------|--------------------------------------|--------------------------|---------------------------------|---------------|
| 1571 | South Tech | Ari,Gyorgy | 15.0 | 750 | - | 750 | 57 | 807 |
| 1571 | South Tech | Breault,Jonelle | 4.0 | 200 | - | 200 | 15 | 215 |
| 1571 | South Tech | Hess-Shamdasani,Meghan | 16.0 | 800 | - | 800 | 61 | 861 |
| 1571 | South Tech | Knight,Robert | 5.0 | 250 | - | 250 | 19 | 269 |
| 1571 | South Tech | Sanders,Donna | 15.0 | 750 | - | 750 | 57 | 807 |
| 1571 | South Tech | Simon,Sean | 4.0 | 200 | - | 200 | 15 | 215 |
| 1571 | South Tech | Torres Blanco,Luz | 11.0 | 550 | - | 550 | 42 | 592 |
| | | | | | | 3,500 | 268 | 3,768 |

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THE SCHOOL DISTRICT OF PALM BEACH COUNTY, FLORIDA
FY22 Advanced Placement/International Baccalaureate/AICE Teacher Bonuses

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| Dept. | High School * | Teacher Name | Students with Qualifying Score | Salary Bonus Amount | **Add'l \$500 "D" or "F" Bonus | Total Bonus Amount | Fringe Benefits (@ 7.65%) | Total Cost |
|-------|--------------------------------|------------------|---|---------------------------|--------------------------------------|--------------------------|---------------------------------|---------------|
| 3396 | G-STAR School of the Arts (IB) | Ahmad,Sawsan | 5.0 | 250 | - | 250 | 19 | 269 |
| 3396 | G-STAR School of the Arts (IB) | Asca,Susanaa | 19.0 | 950 | - | 950 | 73 | 1,023 |
| 3396 | G-STAR School of the Arts | Beckman,David | 1.0 | 50 | - | 50 | 4 | 54 |
| 3396 | G-STAR School of the Arts (IB) | Beckman,David | 10.0 | 500 | - | 500 | 38 | 538 |
| 3396 | G-STAR School of the Arts (IB) | Castro,Lizette | 5.0 | 250 | - | 250 | 19 | 269 |
| 3396 | G-STAR School of the Arts (IB) | Dawson,Mark | 20.0 | 1,000 | - | 1,000 | 77 | 1,077 |
| 3396 | G-STAR School of the Arts (IB) | Harper,Latasha | 15.0 | 750 | - | 750 | 57 | 807 |
| 3396 | G-STAR School of the Arts (IB) | Hutwagner,Andrea | 16.0 | 800 | - | 800 | 61 | 861 |
| 3396 | G-STAR School of the Arts (IB) | Lunsford,Cecil | 18.0 | 900 | - | 900 | 69 | 969 |
| 3396 | G-STAR School of the Arts (IB) | Monastra,Ashley | 7.0 | 350 | - | 350 | 27 | 377 |
| 3396 | G-STAR School of the Arts | Orr,Hannah | 6.0 | 300 | - | 300 | 23 | 323 |
| 3396 | G-STAR School of the Arts | Pazant,Bradley | 1.0 | 50 | - | 50 | 4 | 54 |
| 3396 | G-STAR School of the Arts | Ritson,Margaret | 1.0 | 50 | - | 50 | 4 | 54 |
| 3396 | G-STAR School of the Arts | Snedeker,Emily | 15.0 | 750 | - | 750 | 57 | 807 |
| 3396 | G-STAR School of the Arts (IB) | Snedeker,Emily | 33.0 | 1,650 | - | 1,650 | 126 | 1,776 |
| 3396 | G-STAR School of the Arts (IB) | Tieche,Susan | 15.0 | 750 | - | 750 | 57 | 807 |
| 3396 | G-STAR School of the Arts (IB) | Trader,Erick | 19.0 | 950 | - | 950 | 73 | 1,023 |
| 3396 | G-STAR School of the Arts | Webber,Janice | 1.0 | 50 | - | 50 | 4 | 54 |
| 3396 | G-STAR School of the Arts (IB) | Webber,Janice | 4.0 | 200 | - | 200 | 15 | 215 |
| 3396 | G-STAR School of the Arts (IB) | Weiss,Steven | 10.0 | 500 | - | 500 | 38 | 538 |
| | | | | | | 11,050 | | |

**Bonuses for AP courses, unless otherwise indicated.*

THE SCHOOL DISTRICT OF PALM BEACH COUNTY, FLORIDA
FY22 Advanced Placement/International Baccalaureate/AICE Teacher Bonuses

| |
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| AP / IB / AICE Teacher Bonus Amounts |
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| Dept. | High School * | Teacher Name | Students with Qualifying Score | Salary Bonus Amount | **Add'l \$500 "D" or "F" Bonus | Total Bonus Amount | Fringe Benefits (@ 7.65%) | Total Cost |
|-------|---------------------|------------------|---|---------------------------|--------------------------------------|--------------------------|---------------------------------|---------------|
| 3924 | Palm Beach Maritime | Ferrin,Heather | 1.0 | 50 | - | 50 | 4 | 54 |
| 3924 | Palm Beach Maritime | Tessier,Anamaria | 3.0 | 150 | - | 150 | 11 | 161 |
| 3924 | Palm Beach Maritime | Woodside,Shanna | 4.0 | 200 | - | 200 | 15 | 215 |
| | | | | | | 400 | | |

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THE SCHOOL DISTRICT OF PALM BEACH COUNTY, FLORIDA
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| Dept. | High School * | Teacher Name | Students with Qualifying Score | Salary Bonus Amount | **Add'l \$500 "D" or "F" Bonus | Total Bonus Amount | Fringe Benefits (@ 7.65%) | Total Cost |
|-------|--------------------------------|-----------------------|---|---------------------------|--------------------------------------|--------------------------|---------------------------------|---------------|
| 4013 | Somerset Academy Canyon (AICE) | Alvarez,Jeimy | 22.0 | 1,100 | - | 1,100 | 84 | 1,184 |
| 4013 | Somerset Academy Canyon | Aungst,Sarah | 4.0 | 200 | - | 200 | 15 | 215 |
| 4013 | Somerset Academy Canyon (AICE) | Bartos,Jeffrey | 60.0 | 3,000 | - | 3,000 | 230 | 3,230 |
| 4013 | Somerset Academy Canyon (AICE) | Bock,Kassandra | 20.0 | 1,000 | - | 1,000 | 77 | 1,077 |
| 4013 | Somerset Academy Canyon (AICE) | Castine,Natalie | 36.0 | 1,800 | - | 1,800 | 138 | 1,938 |
| 4013 | Somerset Academy Canyon (AICE) | Halikman,Thomas | 92.0 | 4,600 | - | 4,600 | 352 | 4,952 |
| 4013 | Somerset Academy Canyon (AICE) | Horsley,Stephanie | 47.0 | 2,350 | - | 2,350 | 180 | 2,530 |
| 4013 | Somerset Academy Canyon (AICE) | Kenny,Douglas | 14.0 | 700 | - | 700 | 54 | 754 |
| 4013 | Somerset Academy Canyon | Kenny,Douglas | 19.0 | 950 | - | 950 | 73 | 1,023 |
| 4013 | Somerset Academy Canyon | Klein,Lisa | 24.0 | 1,200 | - | 1,200 | 92 | 1,292 |
| 4013 | Somerset Academy Canyon (AICE) | Long,Drew | 58.5 | 2,925 | - | 2,925 | 224 | 3,149 |
| 4013 | Somerset Academy Canyon | McKoy,Paula | 2.0 | 100 | - | 100 | 8 | 108 |
| 4013 | Somerset Academy Canyon (AICE) | Michaels,Benjamin | 99.0 | 4,950 | - | 4,950 | 379 | 5,329 |
| 4013 | Somerset Academy Canyon (AICE) | Perry,Daniel | 38.0 | 1,900 | - | 1,900 | 145 | 2,045 |
| 4013 | Somerset Academy Canyon (AICE) | Piazza,Ricardo | 138.0 | 6,900 | - | 6,900 | 528 | 7,428 |
| 4013 | Somerset Academy Canyon (AICE) | Rains,Allie | 54.0 | 2,700 | - | 2,700 | 207 | 2,907 |
| 4013 | Somerset Academy Canyon (AICE) | Ravi,Aishwarya | 2.0 | 100 | - | 100 | 8 | 108 |
| 4013 | Somerset Academy Canyon | Ravi,Aishwarya | 5.5 | 275 | - | 275 | 21 | 296 |
| 4013 | Somerset Academy Canyon (AICE) | Rosado,Lindsay | 2.0 | 100 | - | 100 | 8 | 108 |
| 4013 | Somerset Academy Canyon | Rosado,Lindsay | 5.5 | 275 | - | 275 | 21 | 296 |
| 4013 | Somerset Academy Canyon (AICE) | Schooley,Lauren | 14.0 | 700 | - | 700 | 54 | 754 |
| 4013 | Somerset Academy Canyon (AICE) | Symonds,Michael | 38.0 | 1,900 | - | 1,900 | 145 | 2,045 |
| 4013 | Somerset Academy Canyon | Toll,Jodi | 9.0 | 450 | - | 450 | 34 | 484 |
| 4013 | Somerset Academy Canyon (AICE) | Wyce,Kathleen | 92.0 | 4,600 | - | 4,600 | 352 | 4,952 |
| 4013 | Somerset Academy Canyon | Zarbalas,Constantinos | 21.0 | 1,050 | - | 1,050 | 80 | 1,130 |
| | | | | | | 45,825 | | |

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THE SCHOOL DISTRICT OF PALM BEACH COUNTY, FLORIDA
FY22 Advanced Placement/International Baccalaureate/AICE Teacher Bonuses

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|-------|---------------|--------------|---|---------------------------|--------------------------------------|--------------------------|---------------------------------|---------------|
| 4103 | SLAM Boca | Borud,Kari | 2.0 | 100 | - | 100 | 8 | 108 |
| 4103 | SLAM Boca | Cast,Kelley | 8.5 | 425 | - | 425 | 33 | 458 |
| 4103 | SLAM Boca | Hogg,Alisha | 2.0 | 100 | - | 100 | 8 | 108 |
| | | | | | | 625 | | |

**Bonuses for AP courses, unless otherwise indicated.*